

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF IMLAY CITY COMMUNITY SCHOOLS**

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Imlay City Community Schools for the fiscal year 2009-2010. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Imlay City Community Schools. BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2009-2010, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

Revenue

Local*	\$	2,314,257
State	\$	15,365,602
Federal	\$	730,561
Incoming Transfers and Other Transactions	\$	115,451
Total Revenue	\$	<u>18,525,871</u>

Estimated Fund Balance, July 1, 2009	\$	2,971,057
Less Appropriated Fund Balance	\$	-
Total Available to Appropriate	\$	<u>21,496,928</u>

BE IT FURTHER RESOLVED, that \$19,024,327 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction		
Basic	\$	9,024,897
Added Needs	\$	1,787,661
Adult Education	\$	13,822
Support		
Pupil Support	\$	1,265,462
Instructional Staff Support	\$	628,260
General Administration	\$	348,222
School Administration	\$	1,491,948
Business Services	\$	269,453
Operations and Maintenance	\$	1,991,436
Transportation	\$	1,226,615
Other Central Support	\$	327,943
Pupil Activities	\$	31,017
Community Services	\$	53,845
Building & Site Improvement Services	\$	33,000
Other Financing Uses and Other Transactions	\$	530,746
Total Appropriated	\$	<u>19,024,327</u>

Fund Balance Estimated to be USED	\$	(498,456)
Estimated Fund Balance June 30, 2009	\$	<u>2,472,601</u>

*** Revenues include 18 mills voted *ad valorem* property taxes levied on all non-homestead properties in the Imlay City School District for operating purposes. These tax collections will amount to approximately \$2,020,052.**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Athletic Fund of the Imlay City Community School District for fiscal year 2009-2010 is as follows:

Revenue

Local	\$	87,750
Incoming Transfers from General Fund	\$	358,650
Total Revenue	\$	446,400

Estimated Fund Balance, July 1, 2009	\$	-
Less Appropriated Fund Balance	\$	-
Total Available to Appropriate	\$	446,400

BE IT FURTHER RESOLVED, that \$446,400 of the total available to appropriate in the **Athletic Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Pupil Activities	\$	446,400
Total Appropriated	\$	446,400

Estimated Fund Balance June 30, 2010	\$	-
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Lunch Fund of the Imlay City Community School District for fiscal year 2009-2010 is as follows:

Revenue

Local	\$	302,675
State	\$	33,678
Federal	\$	635,324
Total Revenue		\$971,677

Estimated Fund Balance July 1, 2009		\$300,944
Less Appropriated Fund Balance		\$0
Total Available to Appropriate		\$1,272,621

BE IT FURTHER RESOLVED, that \$996,463 of the total available to appropriate in the **Lunch Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures


Operations and Maintenance	\$	500
Pupil Activities	\$	869,884
Building Improvement Services	\$	-
Other Financing Uses - to General Fund	\$	65,000
Total Appropriated	\$	935,384

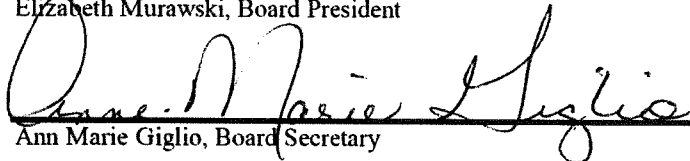
Estimated Fund Balance June 30, 2010	\$	337,237
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FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policies of the Board. Changes in the amount appropriated by the Board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policies of the Board.

This appropriation resolution is to take effect on June 22, 2009


Elizabeth Murawski, Board President


Ann Marie Giglio, Board Secretary