

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF IMLAY CITY COMMUNITY SCHOOLS**

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Imlay City Community Schools for the fiscal year 2010-2011. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Imlay City Community Schools. BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2010-2011, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

Revenue

Local*	\$	2,109,916
Local - Athletics	\$	88,145
State	\$	15,366,106
Federal	\$	1,415,550
Incoming Transfers and Other Transactions	\$	129,000
Total Revenue	\$	<u>19,108,717</u>

Fund Balance, July 1, 2010	\$	3,101,096
Less Appropriated Fund Balance	\$	-
Total Available to Appropriate	\$	<u>22,209,813</u>

BE IT FURTHER RESOLVED, that \$19,125,474 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction		
Basic	\$	9,025,110
Added Needs	\$	1,970,603
Adult Education	\$	17,600
Support		
Pupil Support	\$	1,204,367
Instructional Staff Support	\$	496,571
General Administration	\$	363,852
School Administration	\$	1,417,582
Business Services	\$	266,095
Operations and Maintenance	\$	1,684,544
Transportation	\$	1,300,457
Other Central Support	\$	340,260
Pupil Activities	\$	39,593
Pupil Activities - Athletics	\$	488,239
Community Services	\$	48,534
Building & Site Improvement Services	\$	298,000
Other Financing Uses and Other Transactions	\$	164,067
Total Appropriated	\$	<u>19,125,474</u>

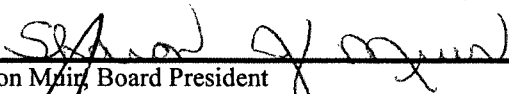
Fund Balance Estimated to be USED	\$	(16,757)
Estimated Fund Balance June 30, 2011	\$	<u>3,084,339</u>

* Revenues include 18 mills voted *ad valorem* property taxes levied on all non-homestead properties in the Imlay City School District for operating purposes. These tax collections will amount to approximately \$1,919,511.

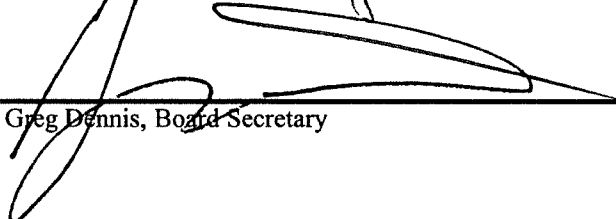
FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policies of the Board. Changes in the amount appropriated by the Board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policies of the Board.

This appropriation resolution is to take effect on October 25, 2010.



Sharon Muir, Board President



Greg Dennis, Board Secretary