

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF IMLAY CITY COMMUNITY SCHOOLS**

**GENERAL APPROPRIATION RESOLUTION**

Resolved, that this resolution shall be the general appropriations of Imlay City Community Schools for the fiscal year 2011-2012. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Imlay City Community Schools. BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2011-2012, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

**Revenue**

Local*	\$	2,109,170
Local - Athletics	\$	81,060
State	\$	14,513,998
Federal	\$	1,128,742
Incoming Transfers and Other Transactions	\$	204,137
<b>Total Revenue</b>	<b>\$</b>	<b><u>18,037,107</u></b>

Fund Balance, July 1, 2011	\$	3,008,623
Less Appropriated Fund Balance	\$	-
<b>Total Available to Appropriate</b>	<b>\$</b>	<b><u>21,045,730</u></b>

BE IT FURTHER RESOLVED, that \$18,359,298 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction		
Basic	\$	8,930,292
Added Needs	\$	1,896,422
Adult Education	\$	17,600
Support		
Pupil Support	\$	1,240,660
Instructional Staff Support	\$	554,127
General Administration	\$	376,169
School Administration	\$	1,454,945
Business Services	\$	267,060
Operations and Maintenance	\$	1,513,351
Transportation	\$	1,130,161
Other Central Support	\$	286,947
Pupil Activities	\$	37,871
Pupil Activities - Athletics	\$	489,591
Community Services	\$	78,803
Building & Site Improvement Services	\$	252,000
Other Financing Uses and Other Transactions	\$	166,927
<b>Total Appropriated</b>	<b>\$</b>	<b><u>18,692,926</u></b>

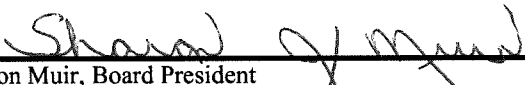
Fund Balance Estimated to be USED	\$	(655,819)
Estimated Fund Balance June 30, 2012	\$	<u>2,352,804</u>


**\* Revenues include 18 mills voted *ad valorem* property taxes levied on all non-homestead properties in the Imlay City School District for operating purposes. These tax collections will amount to approximately \$1,924,227.**

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policies of the Board. Changes in the amount appropriated by the Board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policies of the Board.

This appropriation resolution is to take effect on January 23, 2012.

  
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Sharon Muir, Board President

  
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James Preisel, Board Secretary