

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF IMLAY CITY COMMUNITY SCHOOLS**

**GENERAL APPROPRIATION RESOLUTION**

Resolved, that this resolution shall be the general appropriations of Imlay City Community Schools for the fiscal year 2009-2010. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Imlay City Community Schools. BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2009-2010, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

**Revenue**

Local*	\$	2,219,263
State	\$	14,467,796
Federal	\$	1,634,909
Incoming Transfers and Other Transactions	\$	171,294
<b>Total Revenue</b>	<b>\$</b>	<b>18,493,262</b>

Fund Balance, July 1, 2009	\$	3,425,610
Less Appropriated Fund Balance	\$	-
<b>Total Available to Appropriate</b>	<b>\$</b>	<b>21,918,872</b>

BE IT FURTHER RESOLVED, that \$19,207,471 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction		
Basic	\$	9,041,390
Added Needs	\$	1,978,272
Adult Education	\$	17,600
Support		
Pupil Support	\$	1,240,474
Instructional Staff Support	\$	646,627
General Administration	\$	349,845
School Administration	\$	1,475,735
Business Services	\$	269,534
Operations and Maintenance	\$	1,741,698
Transportation	\$	1,403,226
Other Central Support	\$	209,822
Pupil Activities	\$	32,363
Community Services	\$	53,299
Building & Site Improvement Services	\$	267,395
Other Financing Uses and Other Transactions	\$	482,191
<b>Total Appropriated</b>	<b>\$</b>	<b>19,207,471</b>

Fund Balance Estimated to be USED	\$	(716,209)
Estimated Fund Balance June 30, 2010	\$	2,709,401

\* Revenues include 18 mills voted *ad valorem* property taxes levied on all non-homestead properties in the Imlay City School District for operating purposes. These tax collections will amount to approximately \$1,985,521.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Athletic Fund of the Imlay City Community School District for fiscal year 2009-2010 is as follows:

**Revenue**

Local	\$	88,145	
Incoming Transfers from General Fund	\$	316,863	
<b>Total Revenue</b>	<b>\$</b>	<b>405,008</b>	
Fund Balance, July 1, 2009	\$		-
Less Appropriated Fund Balance	\$		-
<b>Total Available to Appropriate</b>	<b>\$</b>		<b>405,008</b>

BE IT FURTHER RESOLVED, that \$405,008 of the total available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Pupil Activities	\$	405,008	
<b>Total Appropriated</b>	<b>\$</b>	<b>405,008</b>	
Estimated Fund Balance June 30, 2010	\$		-

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Lunch Fund of the Imlay City Community School District for fiscal year 2009-2010 is as follows:

**Revenue**

Local	\$	259,366	
State	\$	35,220	
Federal	\$	751,197	
<b>Total Revenue</b>		<b>\$1,045,783</b>	
Fund Balance July 1, 2009			\$339,793
Less Appropriated Fund Balance			\$0
<b>Total Available to Appropriate</b>			<b>\$1,385,576</b>

BE IT FURTHER RESOLVED, that \$1,025,020 of the total available to appropriate in the Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

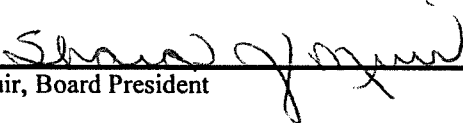
**Expenditures**

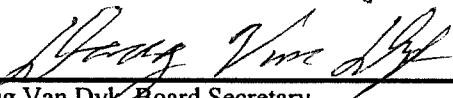
Operations and Maintenance	\$	14,503	
Pupil Activities	\$	935,607	
Building Improvement Services	\$	9,910	
Other Financing Uses - to General Fund	\$	65,000	
<b>Total Appropriated</b>	<b>\$</b>	<b>1,025,020</b>	
Estimated Fund Balance June 30, 2010	\$		360,556

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policies of the Board. Changes in the amount appropriated by the Board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policies of the Board.

This appropriation resolution is to take effect on June 28, 2010

  
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Sharon Muir, Board President

  
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Doug Van Dyk, Board Secretary